

TO WHOMSOEVER IT MAY CONCERN

This is to certify that Marian College Kuttikkanam (Autonomous), Kuttikkanam P.O, Idukki District, Kerala – 685531 has spent a sum of Rs. 47.16 Lakhs (Rupees Forty seven Lakh and Sixteen Thousand only) for developing facilities, training teachers and staff for undertaking consultancy during the period 01/04/2016 –31/12/2021 as per the documents produced before us.

The following year-wise utilisation details have been derived by us from the books of accounts and other records of the above mentioned institution for the respective years.

YEAR-WISE BREAK UP


Amount spent on developing facilities, training teachers and staff for undertaking consultancy

(Amount in Lakhs)

Programme	2020 - 21	2019 - 20	2018 - 19	2017 - 18	2016 - 17	Total
Developing facilities for training teachers / consultancy	2.69*	0.65	13.33	15.80	0	32.47
Staff training for consultancy development	3.65*	6.24	2.12	2.53	0.15	14.69
Total	6.34*	6.89	15.45	18.33	0.15	47.16

*Contains Financial data till 31st December 2021.


This Certificate is issued only for the purpose of submission to NAAC


Principal
Marian College, Kuttikkanam

Thodupuzha
27.09.2022



P.C. James B Com. FCA
Chartered Accountant
M. No. 22108
Firm Reg. No. 1252S
Jyothi Super Bazar, Thodupuzha


CHARTERED ACCOUNTANTS
UDIN:22022108AVKLB5426

TO WHOMSOEVER IT MAY CONCERN

This is to certify that Marian College Kuttikkanam (Autonomous), Kuttikkanam P.O, Idukki District, Kerala – 685531 has generated a sum of Rs. 31.17 Lakhs (Rupees thirty one lakh and seventeen thousand only) from consultancy and corporate training during the period 01/04/2016 –31/12/2021 as per the documents produced before us.

The following year-wise details have been derived from the audited books of accounts and other records of the above mentioned institution for the respective years.

YEAR-WISE BREAK UP


Amount generated from Consultancy and Corporate Training

(Amount in Lakhs)

Programme	2020 - 21	2019 - 20	2018 - 19	2017 - 18	2016 - 17	Total
Amount generated from Consultancy and Corporate Training	11.22*	18.10	1.85	0	0	31.17

*Contains Financial data till 31ST December 2021.


This Certificate is issued only for the purpose of submission to NAAC


Principal
Marian College, Kuttikkanam

P.C. James B Com. FC
Chartered Accountant
M. No. 22108
Firm Reg. No. 1252S
Jyothi Super Bazar, Thodupuzha

Thodupuzha
27.09.2022




CHARTERED ACCOUNTANTS
UDIN:22022108AVKIAT2941

MARIAN COLLEGE
KUTTIKKANAM, PEERMADE

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

<u>RECEIPTS</u>	<u>Rs. Ps.</u>	<u>PAYMENTS</u>	<u>Rs. Ps.</u>
<u>PART A</u>		<u>PART A</u>	
College Fund/Management Fund	10,378,674.00	Infrastructure Augmentation	4,541,258.00
UGC Fund	708,771.00	Maintenance of Physical Facilities	2,837,849.00
		Maintenance of Academic Facilities	2,488,844.00
<u>PART B</u>			
College Fund/Management Fund	23,479,868.00	Purchase of Books & Journals	612,921.00
UGC Fund	732,280.00		
Individuals/Philanthropist	467,190.00	<u>PART B</u>	
		E-Governance	1,276,984.00
<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	25,000.00	Staff Welfare Expenses	202,274.00
		Student Training Expenses	10,000.00
		Faculty Training Expenses	15,000.00
		Seminar Expenses	144,752.00
		Green Initiatives	983,880.00
<u>PART D (Scholarships/ freeships etc)</u>		Salary & Allowances	21,289,469.00
Management Fund	585,027.00	Financial Support for Extension Activities	289,789.00
Alumini Contribution	138,000.00		
		<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	25,000.00
		<u>PART D (Scholarships/ freeships etc)</u>	1,796,790.00
	36,514,810.00		36,514,810.00


Principal
Marian College, Kuttikkanam

CHARTERED ACCOUNTANT'S REPORT

The above figures are extracted from books of accounts and supporting documents produced before us

Thodupuzha
27.09.2022



P.C. James B Com. FCA
Chartered Accountant
M. No. 22108
Firm Reg. No. 1252S
Jyothi Super Bazar, Thodupuzha


CHARTERED ACCOUNTANTS

MARIAN COLLEGE
KUTTIKKANAM, PEERMADE

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018

<u>RECEIPTS</u>	Rs. Ps.	<u>PAYMENTS</u>	Rs. Ps.
<u>PART A</u>		<u>PART A</u>	
College Fund/Management Fund	32,195,963.00	Infrastructure Augmentation	25,789,702.00
UGC Fund	952,945.00	Maintenance of Physical Facilities	5,833,868.00
<u>PART B</u>		Maintenance of Academic Facilities	3,113,901.00
College Fund/Management Fund	31,593,339.00	Purchase of Books & Journals	544,897.00
UGC Fund	374,450.00		
Individuals/Philanthropist	3,641,671.00	<u>PART B</u>	
<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>		E-Governance	977,344.00
College Fund	3,300.00	Staff Welfare Expenses	254,896.00
UGC Fund	16,080.00	Student Training Expenses	218,404.00
<u>PART D (Scholarships/ freeships etc)</u>		Faculty Training Expenses	253,292.00
Management Fund	1,643,729.00	Seminar Expenses	662,064.00
Alumini Contribution	125,000.00	Green Initiatives	2,930,820.00
		Salary & Allowances	26,224,294.00
		Research Promotion (Seed money)	18,000.00
		Financial Support for Extension Activities	108,922.00
		Consultancy Development facilities	1,580,000.00
		<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	
			19,380.00
		<u>PART D (Scholarships/ freeships etc)</u>	
			2,016,693.00
Total	70,546,477.00	Total	70,546,477.00


Principal
Marian College, Kuttikkanam

CHARTERED ACCOUNTANT'S REPORT

The above figures are extracted from books of accounts and supporting documents produced before us

Thodupuzha
27.09.2022



P.C. James B Com. FCA
Chartered Accountant
M. No. 22108
Firm Reg. No. 1252S
Jyothi Super Bazar, Thodupuzha


CHARTERED ACCOUNTANTS

MARIAN COLLEGE
KUTTIKKANAM, PEERMADE

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

<u>RECEIPTS</u>	Rs. Ps.	<u>PAYMENTS</u>	Rs. Ps.
<u>PART A</u>		<u>PART A</u>	
College Fund/Management Fund	34,179,433.00	Infrastructure Augmentation	28,596,196.00
UGC Fund	739,858.00	Maintenance of Physical Facilities	2,901,821.00
		Maintenance of Academic Facilities	2,564,913.00
<u>PART B</u>			
College Fund/Management Fund	8,034,222.00	Purchase of Books & Journals	1,189,958.00
UGC Fund	849,014.00		
Individuals/Philanthropist	1,556,505.00		
Salary & Allowances	29,570,301.00	<u>PART B</u>	
		E-Governance	1,181,349.00
		Staff Welfare Expenses	366,767.00
		Student Training Expenses	341,428.00
		Faculty Training Expenses	211,636.00
		Seminar Expenses	802,508.00
		Green Initiatives	4,451,078.00
		Salary & Allowances	29,570,301.00
		Research Promotion	
		(Seed money)	45,000.00
<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>		Financial Support for Extension Activities	150,859.00
College Fund	6,490.00	Consultancy Development facilities	1,333,000.00
UGC Fund	57,400.00		
		<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	
<u>PART D (Scholarships/ freeships etc)</u>			
Consultancy & Corporate Training Management Fund	185,000.00		
Alumini Contribution	96,437.00		
	324,994.00	<u>PART D (Scholarships/ freeships etc)</u>	
			1,828,950.00
Total	75,599,654.00	Total	75,599,654.00


Principal
Marian College, Kuttikkanam

CHARTERED ACCOUNTANT'S REPORT

The above figures are extracted from books of accounts and supporting documents produced before us

Thodupuzha
27.09.2022




P.C. James B Com. FCA
Chartered Accountant
M. No. 22108
Firm Reg. No. 1252S
Jyothi Super Bazar, Thodupuzha


CHARTERED ACCOUNTANTS

MARIAN COLLEGE
KUTTIKKANAM, PEERMADE

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

<u>RECEIPTS</u>	Rs. Ps.	<u>PAYMENTS</u>	Rs. Ps.
<u>PART A</u>		<u>PART A</u>	
College Fund/Management Fund	12,889,719.00	Infrastructure Augmentation	4,444,951.00
UGC Fund	899,778.00	Maintenance of Physical Facilities	5,647,205.00
		Maintenance of Academic Facilities	3,786,008.00
<u>PART B</u>			
College Fund/Management Fund	2,646,474.00	Purchase of Books & Journals	366,025.00
UGC Fund	4,954,546.00		
Individuals/Philanthropist	4,916,715.00	<u>PART B</u>	
Salary & Allowances	31,779,142.00	E-Governance	1,064,738.00
		Staff Welfare Expenses	984,286.00
<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	1,031,166.00	Student Training Expenses	1,009,545.00
		Faculty Training Expenses	385,216.00
		Seminar Expenses	4,748,641.00
		Green Initiatives	2,870,620.00
		Salary & Allowances	31,779,142.00
<u>PART D (Scholarships/ freeships etc)</u>		Research Promotion (Seed money)	1,047,813.00
Consultancy & Corporate Training Management Fund	1,810,000.00	Financial Support for Extension Activities	93,000.00
Alumini Contribution	224,522.00	Consultancy Development facilities	65,000.00
		Consultancy Development Training Expenses	239,000.00
		<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	1,031,166.00
		<u>PART D (Scholarships/ freeships etc)</u>	1,634,308.00
Total	61,196,664.00	Total	61,196,664.00


Principal
Marian College, Kuttikkanam


CHARTERED ACCOUNTANT'S REPORT

The above figures are extracted from books of accounts and supporting documents produced before us

Thodupuzha
27.09.2022



P.C. James B Com.
Chartered Accountant
M. No. 22108
Firm Reg. No. 1252S
Jyothi Super Bazar, Thodupuzha


CHARTERED ACCOUNTANTS

MARIAN COLLEGE
KUTTIKKANAM, PEERMADE

RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD ENDED 31ST DECEMBER 2021

<u>RECEIPTS</u>	Rs. Ps.	<u>PAYMENTS</u>	Rs. Ps.
<u>PART A</u>		<u>PART A</u>	
College Fund/Management Fund	22,041,549.00	Infrastructure Augmentation	19,792,727.00
UGC Fund	6,618,236.00	Maintenance of Physical	
Rusa Fund	26,752,039.00	Facilities	5,385,868.00
		Maintenance of Academic	
		Facilities	4,171,288.00
<u>PART B</u>			
College Fund/Management Fund	1,391,108.00	Purchase of Books & Journals	766,113.00
UGC Fund	1,559,291.00		
Salary & Allowances	30,935,302.00	<u>PART B</u>	
		E-Governance	3,916,287.00
		Staff Welfare Expenses	362,677.00
<u>PART C (Scholarships/ freeships etc)</u>		Seminar Expenses	230,901.00
Consultancy & Corporate Training	1,122,000.00	Green Initiatives	291,253.00
Management Fund	116,826.00	Salary & Allowances	53,976,699.00
Alumni Contribution	1,277,272.00	Research Promotion	
Individuals/Philanthropists	676,597.00	(Seed money)	495,000.00
		Financial Support for	
		Extension Activities	57,311.00
		<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	
		Consultancy Development	
		facilities	268,946.00
		Student Training Expenses	465,540.00
		Faculty Training Expenses	365,412.00
		<u>PART C (Scholarships/ freeships etc)</u>	
			1,916,311.00
Total	92,490,220.00	Total	92,490,220.00


Principal
Marian College, Kuttikkanam

CHARTERED ACCOUNTANT'S REPORT

The above figures are extracted from books of accounts and supporting documents produced before us

Thodupuzha
27.09.2022



P.C. James B Com. FCA
Chartered Accountant
M. No. 22108
Firm Reg. No. 1252S
Jyothi Super Bazar, Thodupuzha


CHARTERED ACCOUNTANTS